

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**Southeast Fountain School Corp (2455)**

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>						
	11100 Elementary	\$1,588,067	\$2,127,877	\$2,138,296	35%	0%
	11300 High School	\$1,286,215	\$1,365,045	\$1,362,073	6%	0%
	11350 Honors Diploma Award	\$0	\$0	\$6,000	n/a	n/a
	11420 Agriculture B	\$32,063	\$37,804	\$35,997	12%	-5%
	11450 Consumer and Homemaking	\$76,057	\$109,271	\$111,674	47%	2%
	11590 Other Vocational Education Programs	\$3,093	\$0	\$0	-100%	n/a
	11630 High School	\$0	\$10,805	\$8,662	n/a	-20%
	12100 Gifted and Talented	\$0	\$12,567	\$10,253	n/a	-18%
	12210 Mild Mental Handicap	\$91,881	\$116,997	\$128,924	40%	10%
	12350 Homebound	\$0	\$1,202	\$304	n/a	-75%
	12520 Compensatory	\$3,135	\$86	\$0	-100%	-100%
	12620 Learning Disability - All Others	\$64,592	\$172,826	\$178,624	177%	3%
	12710 Equal Opportunity At Risk	\$43,308	\$55,262	\$56,370	30%	2%
	12810 Special Education Preschool	\$20,788	\$90,850	\$63,174	204%	-30%
	12900 Other Special Programs	\$5,261	\$14,438	\$12,273	133%	-15%
	14100 Elementary	\$0	\$1,637	\$936	n/a	-43%
	14300 High School	\$27,801	\$18,009	\$26,862	-3%	49%
	16100 Remediation Testing	\$817	\$0	\$0	-100%	n/a
	16200 Preventive Remediation	\$41,468	\$8,420	\$28,402	-32%	237%
	21520 Speech Pathology Services	\$33,313	\$19,165	\$36,452	9%	90%
	22220 School Library	\$111,762	\$144,407	\$143,966	29%	0%
	22230 Audiovisual	\$1,562	\$2,852	\$2,049	31%	-28%
	22240 Education Television	\$0	\$445	\$355	n/a	-20%
	22250 Computer Assisted Instruction Services	\$2,112	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$235,080	\$408,995	\$412,060	75%	1%
	25820 Textbooks and Repairs	\$123,130	\$117,961	\$27,908	-77%	-76%
	25860 Textbooks and Workbooks	\$0	\$40,823	\$44,598	n/a	9%
	25870 Materials and Supplies	\$0	\$0	\$186	n/a	n/a
	25890 Other Textbook Resale Services	\$5,517	\$6,843	\$12,061	119%	76%
	26497 Teachers Retirement Fund	\$125,946	\$258,354	\$274,936	118%	6%
	41100 Transfer Tuition	\$0	\$6,365	\$4,768	n/a	-25%
	41300 Area Vocational Schools	\$102,026	\$163,217	\$152,886	50%	-6%
	41400 Joint Services and Supply	\$134,884	\$161,745	\$199,418	48%	23%
	41500 Interlocal Agreements - Special Education	\$0	\$0	\$0	n/a	n/a
	41900 Other	\$0	\$100	\$100	n/a	0%
	43500 Debt Services TRB Transfers - Transfers Author	\$0	\$8,650	\$11,219	n/a	30%
<b>Student Academic Achievement Total</b>		<b>\$4,159,877</b>	<b>\$5,483,018</b>	<b>\$5,491,786</b>	<b>32%</b>	<b>0%</b>
<b>Student Instructional Support</b>						
	21120 Attendance Services	\$14,030	\$17,727	\$19,100	36%	8%

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	21220 Counseling Services	\$95,354	\$88,983	\$93,189	-2%	5%
	21250 Records Maintenance	\$0	\$136	\$46	n/a	-66%
	21320 Medical Services	\$0	\$0	\$217	n/a	n/a
	21340 Nurse Services	\$16,706	\$39,163	\$40,399	142%	3%
	21390 Other Health Services	\$120	\$2,115	\$1,920	> 500%	-9%
	22110 Service Area Direction	\$0	\$5,127	\$4,532	n/a	-12%
	22120 Instruction & Curriculum Development	\$5,908	\$16,909	\$9,957	69%	-41%
	22130 Instructional Staff Training Services	\$0	\$16,085	\$11,210	n/a	-30%
	23110 Service Area Direction	\$12,913	\$17,022	\$17,324	34%	2%
	23120 Service Area Assistants	\$35,312	\$34,123	\$36,729	4%	8%
	23210 Office of the Superintendent	\$97,912	\$134,688	\$133,851	37%	-1%
	26710 Technology Support and Maintenance	\$0	\$42,678	\$41,876	n/a	-2%
<b>Student Instructional Support Total</b>		<b>\$278,256</b>	<b>\$414,755</b>	<b>\$410,351</b>	<b>47%</b>	<b>-1%</b>
<b>Overhead and Operational</b>						
	23150 Legal Services	\$1,056	\$580	\$957	-9%	65%
	23160 Promotion Expenses	\$0	\$372	\$1,361	n/a	266%
	23230 Staff Relations and Negotiations	\$0	\$569	\$636	n/a	12%
	25250 Financial Accounting	\$0	\$1,780	\$1,755	n/a	-1%
	25291 Refund of Revenue	\$1,472	\$2,062	\$1,383	-6%	-33%
	25296 Cash Change	\$0	\$1,200	\$1,200	n/a	0%
	25299 Other	\$0	\$113,940	\$104,423	n/a	-8%
	25360 Rent of Buildings & Equipment	\$425	\$0	\$0	-100%	n/a
	25420 Maintenance of Buildings	\$620,467	\$885,867	\$895,023	44%	1%
	25430 Maintenance of Grounds	\$7,413	\$1,963	\$5,148	-31%	162%
	25440 Maintenance of Equipment	\$16,874	\$169,836	\$111,861	> 500%	-34%
	25460 Security Services	\$0	\$4,035	\$500	n/a	-88%
	25470 Insurance (other than buses)	\$28,794	\$71,795	\$46,794	63%	-35%
	25510 Service Area Direction	\$30,910	\$35,170	\$36,944	20%	5%
	25520 Vehicle Operation	\$204,872	\$198,258	\$202,069	-1%	2%
	25540 Vehicle Servicing and Maintenance	\$243,508	\$207,056	\$224,572	-8%	8%
	25550 Purchase of School Buses	\$83,690	\$137,158	\$206,612	147%	51%
	25560 Insurance on Buses	\$11,057	\$23,715	\$21,455	94%	-10%
	25590 Other Pupil Transportation Services	\$10,823	\$1,693	\$1,366	-87%	-19%
	25610 Service Area Direction	\$0	\$2,359	\$2,579	n/a	9%
	25620 Food Preparation and Dispensing	\$156,671	\$517,026	\$550,030	251%	6%
	25640 Food Purchases	\$166,303	\$0	\$15,465	-91%	n/a
	25690 Other Food Services	\$14,801	\$75,955	\$16,644	12%	-78%
	26495 Official Bonds	\$2,993	\$1,183	\$502	-83%	-58%
	26499 Other	\$10,437	\$1,238,028	\$94,526	> 500%	-92%
	31000 Direction of Community Services	\$0	\$0	\$0	n/a	n/a

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	32000 Community Recreation	\$213	\$2,548	\$2,974	> 500%	17%
	34000 Athletic Coaches	\$74,004	\$104,695	\$108,362	46%	4%
	39900 Other Community Services	\$3,322	\$407	\$295	-91%	-28%
	49200 Scholarships	\$0	\$6,509	\$12,127	n/a	86%
<b>Overhead and Operational Total</b>		<b>\$1,690,105</b>	<b>\$3,805,760</b>	<b>\$2,667,564</b>	<b>58%</b>	<b>-30%</b>
<b>Nonoperational</b>						
	25320 Land Acquisition and Development	\$0	\$3,854	\$0	n/a	-100%
	25330 Professional Services	\$0	\$0	\$151,076	n/a	n/a
	25350 Building Acquisition/Construction/Improvement	\$0	\$0	\$0	n/a	n/a
	25351 Building Acquisition/Construction/Improvement	\$33,198	\$544,563	\$1,038,461	> 500%	91%
	25352 Energy Savings Contracts	\$0	\$302,000	\$302,000	n/a	0%
	25355 Sports Facilities	\$0	\$16,669	\$14,185	n/a	-15%
	25380 Purchase of Mobile or Fixed Equipment	\$0	\$41,457	\$62,081	n/a	50%
	25390 Other Facilities Acquisition & Construction	\$26,421	\$0	\$0	-100%	n/a
	53100 Buildings, LEASE RENTAL	\$496,975	\$571,750	\$445,000	-10%	-22%
	53150 Buildings - Interest	\$0	\$131,750	\$262,500	n/a	99%
	53200 Equipment, LEASE RENTAL	\$0	\$0	\$0	n/a	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$166,712	\$98,438	\$94,688	-43%	-4%
	59200 Bond Bank Fee	\$3,773	\$3,700	\$3,700	-2%	0%
<b>Nonoperational Total</b>		<b>\$727,078</b>	<b>\$1,714,181</b>	<b>\$2,373,691</b>	<b>226%</b>	<b>38%</b>
<b>prorated</b>						
	26491 PERF	\$55,160	\$62,986	\$62,864	14%	0%
	26492 Social Security	\$338,963	\$411,770	\$423,898	25%	3%
	26493 Workmen's Compensation	\$12,673	\$0	\$0	-100%	n/a
	26494 Group Insurance	\$384,521	\$591,665	\$863,547	125%	46%
	26496 Unemployment Compensation	\$41	\$10,539	\$3,482	> 500%	-67%
	26498 Severance/Early Retirement Pay	\$0	\$0	\$14,400	n/a	n/a
<b>prorated Total</b>		<b>\$791,359</b>	<b>\$1,076,959</b>	<b>\$1,368,191</b>	<b>73%</b>	<b>27%</b>

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$4,771,217	\$6,339,960	\$6,584,624	38%	4%	62.4%	50.7%	53.5%
Student Instructional Support	\$323,310	\$478,410	\$491,260	52%	3%	4.2%	3.8%	4.0%
Overhead and Operational	\$1,825,069	\$3,962,122	\$2,862,007	57%	-28%	23.9%	31.7%	23.2%
Nonoperational	\$727,078	\$1,714,181	\$2,373,691	226%	38%	9.5%	13.7%	19.3%

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1006 Category

Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
<b>Grand Total</b>	<b>\$7,646,675</b>	<b>\$12,494,672</b>	<b>\$12,311,582</b>	<b>61%</b>	<b>-1%</b>

	FY1997	FY2006	FY2007
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>66.6%</b>	<b>54.6%</b>	<b>57.5%</b>